

Service Description	Owner	Proposed Saving 2011/12			Savings Identified	Staffing Implications	Impact
		Staffing Implications (£)	No Staffing Implications (£)	Total (£)			
<p>Operation of contracted out and in-house leisure facilities and services, generating some 2 million visits per year, meeting the outcome requirements of a host of major partners, and contributing to a wide range of statutory and non statutory outputs e.g. assisting Children's Services with Ofsted inspections and HSC with CQC inspections. The Council operates 6 Leisure Centres across the borough and manages 2 centres operated by external agencies at Crosby through the PFI and Formby Pool Trust. The Council and its funding partners have invested over £80m in the past 12 years developing the current excellent provision.</p>	G Bayliss	400,000		400,000	<p>Management Restructure - 5 posts                      Reduction in Maintenance Officers – 2 posts                      Reduction in Cleaners - 1 post                      Reduction in Leisure Attendant Hours – 4 fte posts                      Reduction in Receptionists - 2.5 posts                      Reduction in Fitness Suite – 3 posts                      Reduction in use of Casual staff – 10 fte equivalent.</p>	<p>18 – 28 posts (combination of Full/Part time and Casuals)</p>	<p>This saving can only be achieved by reduction in the frontline Operational Management and staffing within Leisure Centres (review and restructure of a tiers of Management within the service). A reduction in dedicated cleaning staff, reception staff, fitness suite Instructor Maintenance Officers and casual staff who add support to the service.</p> <p>These reductions will lead to some activities being unsupervised particularly at weekends, though not ideal it is considered that the potential risks involved can be managed at present.</p> <p>Buildings will not be cleaned to the current standards and equipment and other services that breakdown may take longer to repair which will increase customer dissatisfaction. Overall customer service standards and health &amp; well being guidance will be reduced to minimal levels.</p> <p>The above will potentially impact on the ability to generate income as standards of service may not meet customer expectations.</p>